



**Title of workshop: Assessing and Managing Fiscal Risks from PPPs
Beirut, June 2020
Venue: Institute of Finance (online)**

Objective of the workshop: training on (i) the PFRAM tool to analyze and report on fiscal risks stemming from PPP projects and (ii) good practices on institutional arrangements to organize the PPP process.

Content: Presentations, PFRAM tool.

Audience: Ministry of Finance, representatives from the electricity sector, HCP

Date, location, format : June 29-30 & 1st of July , online

Language: English

Suggested Agenda

Day 1: Monday, 29 June	
11:00-11:30	Opening session Welcome Remarks (Institute of Finance, METAC) Presentation of participants Goals and expectations for the workshop
11:30-12:30	Recap session Review of discussions and conclusions from previous workshops
	Break
12:30-14:00	PPP Fiscal Risk Assessment Model (PFRAM) PFRAM introduction (recap) <ul style="list-style-type: none">analyzing results (what kind of bench marks are used in analysis)

Day 2: Tuesday, 30 June

11:00-12:00	PFRAM exercises: data inputting (debt data – contract data)
12:00-12:45	Role of MoF in assessment and management of fiscal risks from PPPs Discussion of options for integrating PPPs in the public investment and budget process in Lebanon / recommendation on steps to be taken
	Break
12.45-14.00	Update session (presentations by the authorities) Recent development – on process project example presentation (mof-HCPP) Identifying process gaps Discussion / recommendation to close process loop based on best practices
Day 3: Wednesday, 1 July	
11:00-12:30	Application of PFRAM Presentation of waste management project (authorities) Discussion of specificities of waste management contract Application of PFRAM to waste management project
	Break
12:30-13.30	Roadmap and Next Steps
13:30-13:00	Closing Session Evaluation Concluding remarks