

2018 in Review and Plan 2019

The Institute's strategic role and mission

Build capacities in Public Financial Management through training, research and publication, facilitating public access to information and partnership-building.

Article 2 of the Bylaws No. 15/1 - 12 January 2011

Contribute to building capacity in public financial management

Produce evidence based research, policy briefs and facilitate access to information

Strengthen cooperation, networks and partners to facilitate peer learning and technical assistance

Promote a culture of excellence and innovation in the public sector



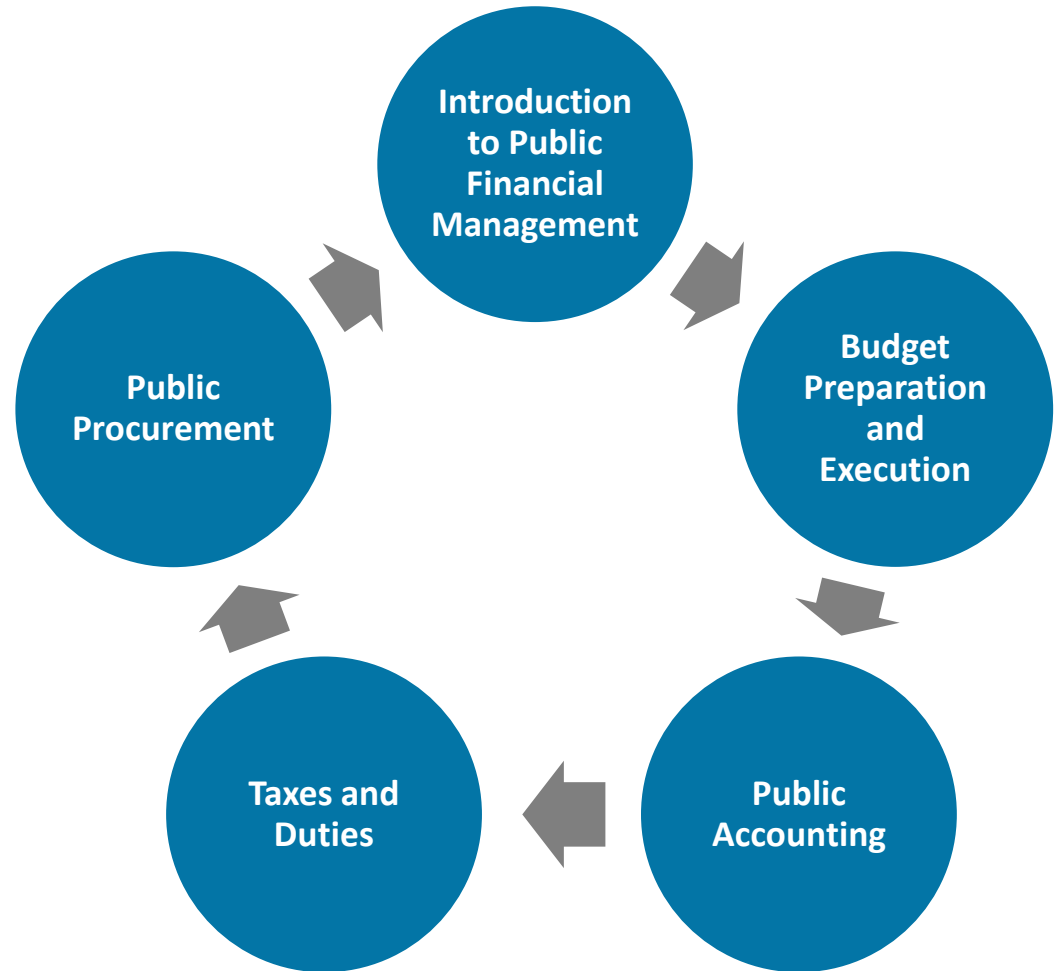
The institute is a public autonomous agency operating under the tutelage of the Minister of Finance

Enhancing financial governance across the public sector

2,087 Participants

74 Public Administrations and Institutions

61 Municipalities and Municipal Unions



2018 in numbers

4,987 Beneficiaries

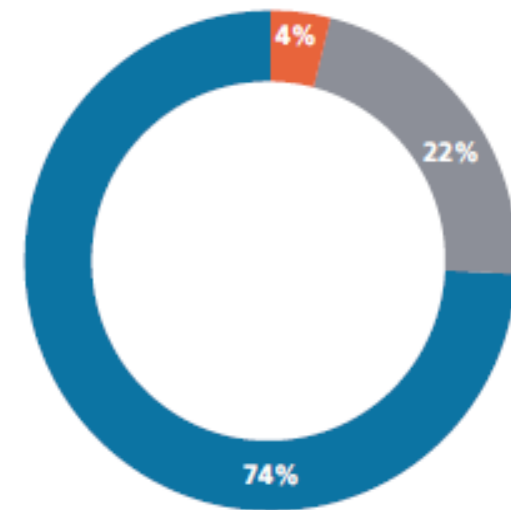
3,567 Participants to training courses

1,391 Participants to knowledge exchange activities

29 Beneficiaries of technical assistance

80 Trainers and Experts

Types of Services

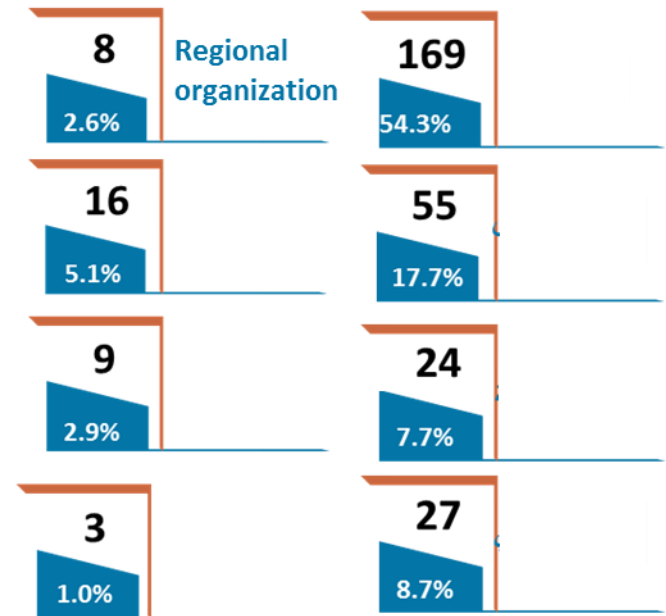
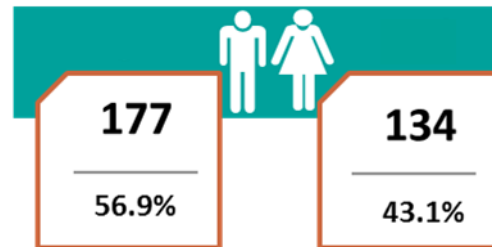


■ Training ■ Exchange of knowledge ■ Technical support

Launch of a national dialogue on Public Procurement



Total number of participants



Milestones of 2018



Curbing tax evasion



Implementation of the Global Transparency Forum recommendations



Building capacities in public-private partnerships



Improving financial management in large spending entities

Milestones of 2018



Signature of a Memorandum of Understanding with the Directorate General of Internal Security Forces



Milestones of 2018



Exchanging practices among financial management officers



Supporting the Cadastre administration streamlining procedures



Guides, Policy papers, Publications

I- Training



Training in numbers

3,567 Trainees

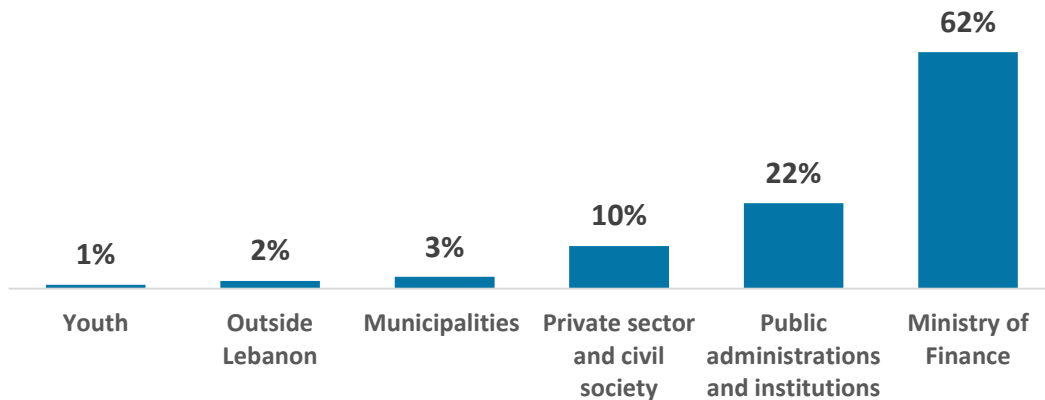


51% 49%

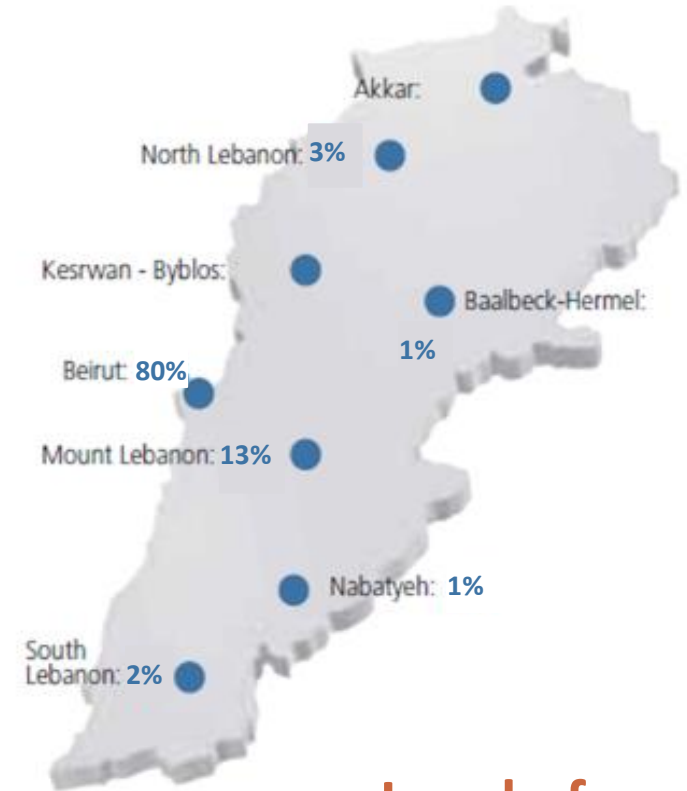
110 Training courses

1.2 Training session per employee

Our Beneficiaries by type of institution



Our operations span across the Lebanese territories



Level of satisfaction

8.3
10

Training - Tax administration

1,245 Trainees

14 Training courses

65 Training hours



44%



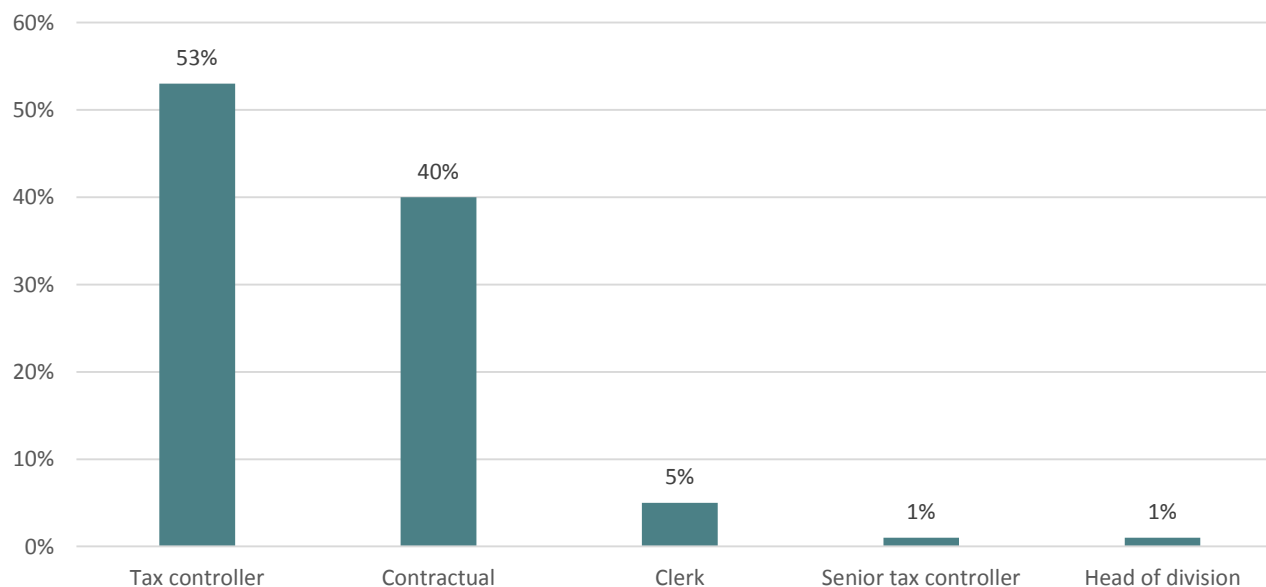
56%

Level of satisfaction following the courses

8.05

10

Distribution of trainees according to their functions



Training - Cadastre and Land Registry

46 Notaries took part to the sessions aiming to simplify and standardize financial and administrative procedures in **Zahle, Tripoli and the South**

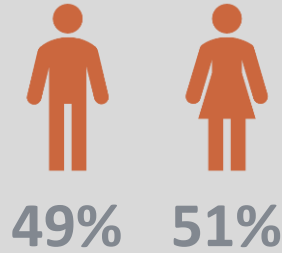
13 Cadastre officials participated to meetings aiming at standardizing procedures

8 Internal administrative decisions issued to unify procedures



Training - Régie Libanaise des Tabacs et Tombacs

278 Trainees
15 Training courses
229 Training hours

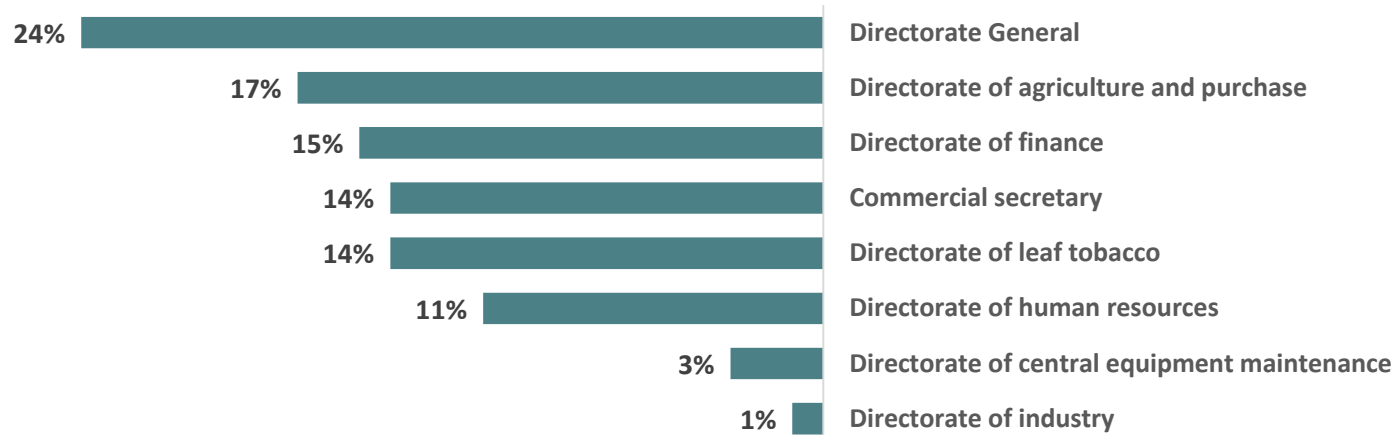


Level of satisfaction following the courses

8.67

10

Distribution of trainees per Directorate



Training - Customs Administration

169 Participants

Workshop on Time Release Study

Joint meeting between the conciliation committee for translation and the technical committee for the Arabic rules of origins

Application of Noor 2 system





II- Knowledge production & access to information

A fruitful year

8,000 Copies of Hadith Al Malia

4 Contribution to scientific journals and specialized publications

30 Briefs and policy papers

3 Book fairs



Guides to facilitate citizens' access to information

Citizen budget



Languages: Arabic, French & English

Inheritance tax



Language: Arabic

Tax credits on activities that protect the environment



Language: Arabic

Publication Catalogue

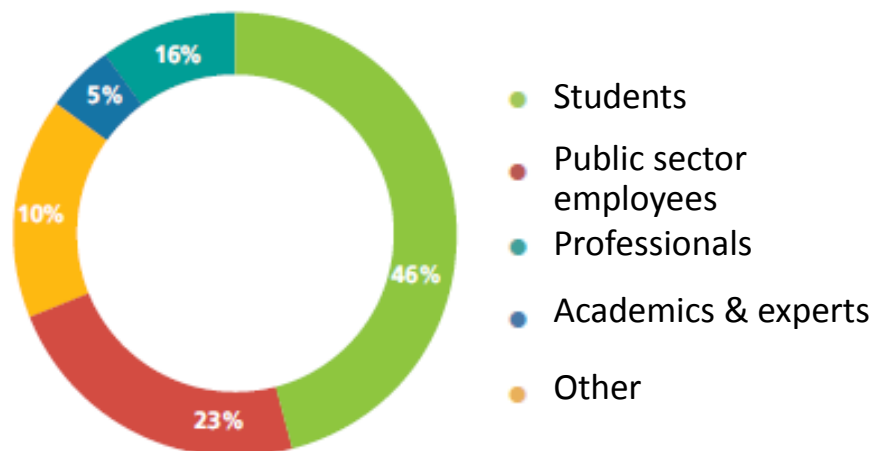


Language: Arabic

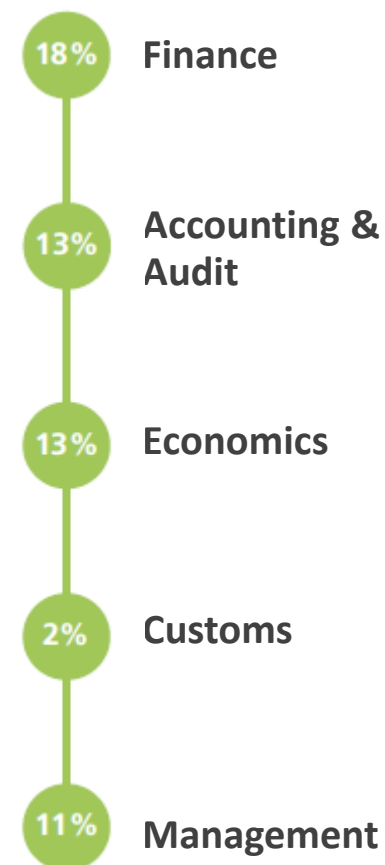
Library of Finance

5548 Library visitors
1011 Borrowed books
339 New Books
21 Visits per day

Library of Finance Visitors



Visitors Interests



Financial literacy programs for youth

177

Students from 7 universities and schools participated to the youth workshops for economic and financial literacy

7

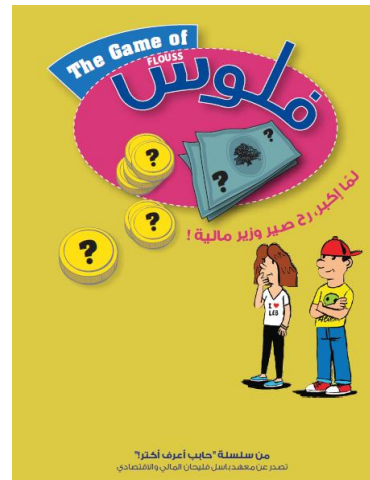
Internships for students from Lebanese and French universities

1351

Distributed copies of “Why do we pay taxes” guide

1433

Distributed copies of the game on state budget “Game of Flous”





III- Cooperation & Partnership Building

Cooperation and partnership building in numbers

69 Programs organized in collaboration with local and international partners

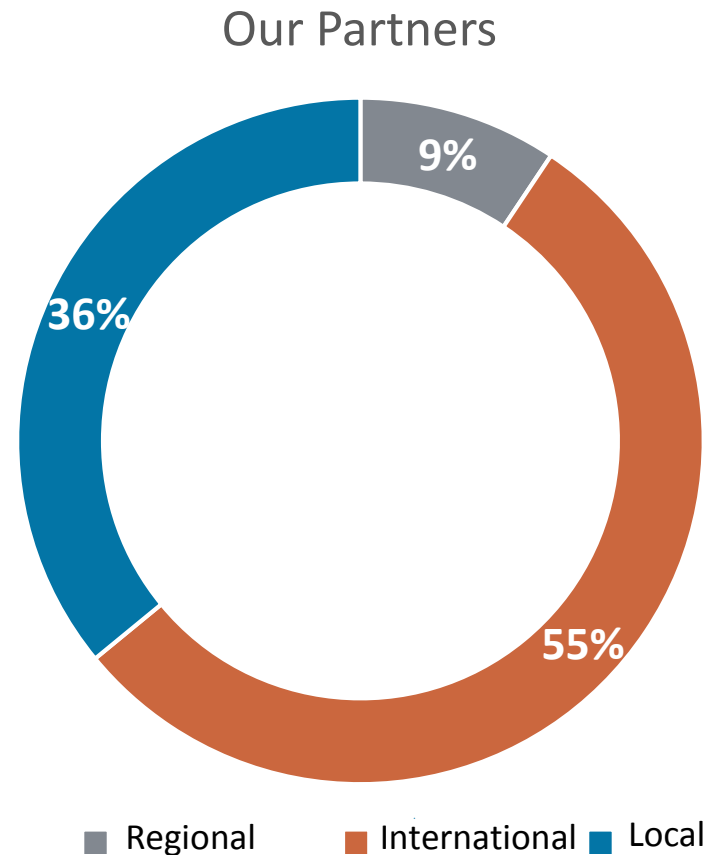
36 Visiting International experts to share good practices

8 Visiting Delegations

1 Study tour

2 Memorandums of Understanding ratified

30 Interventions to conferences



Cooperation with French partners

- 9** Partner institutions
- 16** Activities in collaboration with French partners
- 1** Official delegation visit
- 12** Visiting French Experts
- 1** Study Visit to France
- 21** Participants in training courses in France
- 16** Participants to the language course “Public Finance in France”
- 128** Participants to events held in the Framework of the Francophonie Month

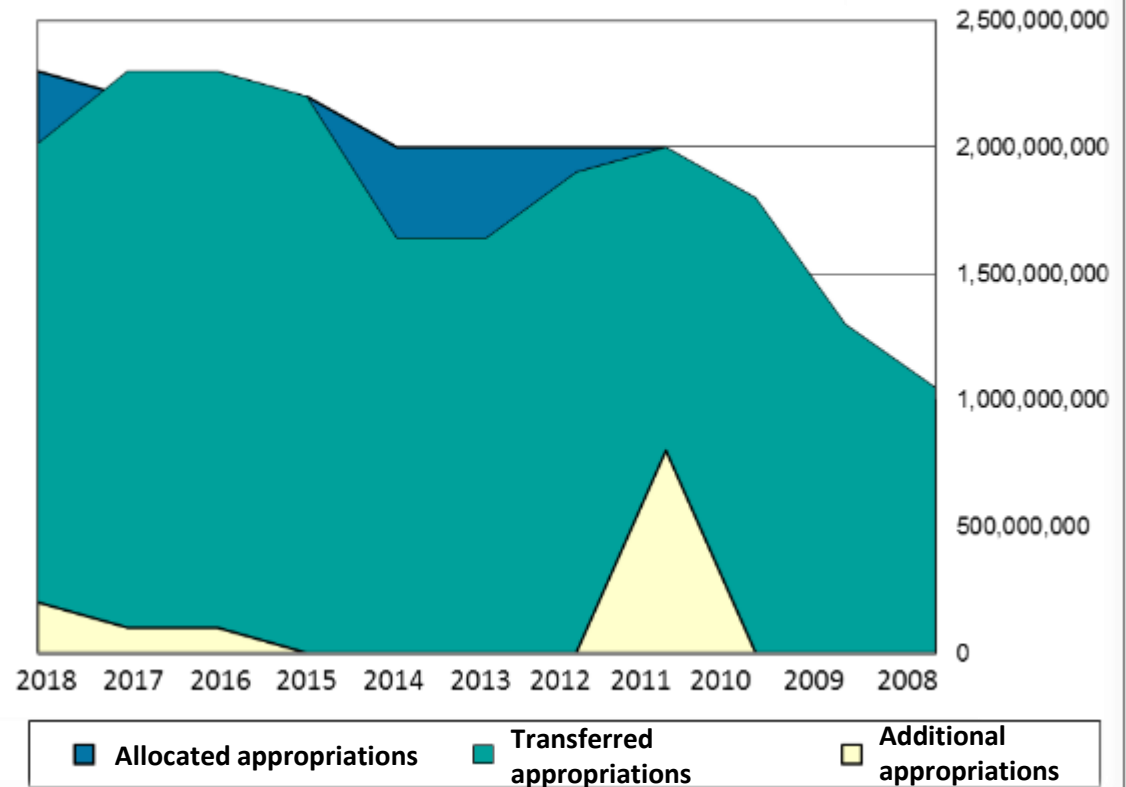


The Institute's budget



60% of 2018 work plan delivered
43 actions and projects delivered on demand

Allocations from the Lebanese State Budget



Action Plan 2019

The plan is co constructed with beneficiaries and follows:

1- The Minister of Finance's directives

2- Compiled needs and feedback throughout the year

- ✓ Evaluation forms
- ✓ Requests received by the Institute
- ✓ Recommendations received from experts
- ✓ Brainstorming and discussions

3- Review of national and international reports on Lebanon



Our calendar 2019



Let's stay in touch...



WHAT'S ON



EVENTS • COMPETITION

La "Dictée des Finances", sixième édition

Inscrivez-vous vite sur le lien suivant Dictée des Finances 2019 !
Dans le cadre du mois de la Francophonie, l'Institut des Finances Basil Fuleihan organise...

📅 Wednesday March 13, 2019

📍 Institut des Finances,



www.institutdesfinances.gov.lb