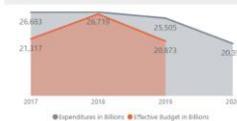


User Guide

Expenditure Dashboard

Lebanon Citizen Budget
Amounts in billions of LBP

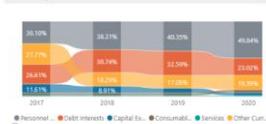
How did government expenditures evolve over the years? (Budgeted vs Effective)



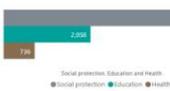
How much does the Government pay in terms of debt cost?



How does the government planned to distribute expenditures across the years?

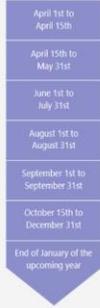


How much is allocated to functions such as health, education, social protection and others?



Budget Calendar

Lebanon Citizen Budget



From April 1st to April 15th

Issuance of the budget circular by the Minister of Finance
Budget circulars are published on the [Ministry of Finance website](#)

Responsible | Minister of Finance



Lebanon Citizen Budget

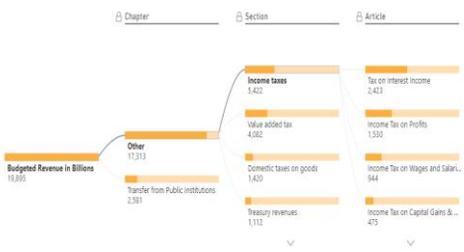
2017 - 2020 Data

How public money is collected and distributed is one of the most pressing political and economic questions of our time. The Lebanon Citizen Budget Dashboard is an initiative of the [Institut des Finances Basil Fuleihan](#) and the budget directorate at the Directorate General of Finance to improve budget transparency and accessibility and to increase the value of budgetary and fiscal information. It is one of several tools that aim to raise awareness and build engagement on budget matters, promote budget transparency and pave the way for informed citizen participation. It currently provides both current budget data and comparative trends for the period 2017-2020.

The Lebanon Citizen Budget Dashboard was developed with the initial support of UNICEF under the project ["Enhancing Budget Transparency, Accountability and Inclusiveness in Lebanon"](#). For more information about the Lebanon Citizen Budget, [read our brief](#).

- About
- Dashboard
- Budget Calendar
- Quick User Guide
- References
- Your feedback

Budgeted Revenues | Effective Revenues



Sickness



Agriculture



Distribution and Trade



Waste and Management



Housing



Disability



Protection and promotion of women's rights



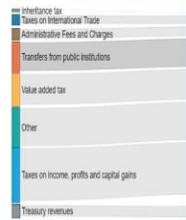
Military defense and Police Services



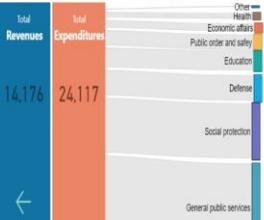
Cultural services



Where the money comes from?



Where the money goes?



Lebanon Citizen Budget | About us

The [Lebanon Citizen Budget](#) is an initiative of the [Institut des Finances Basil Fuleihan](#) and the budget directorate at the Directorate General of Finance to improve budget transparency and accessibility and to increase the value of budgetary and fiscal information, making it easy to find and re-use by everyone.

It was developed with the initial support of [UNICEF](#), under the project "[Enhancing Budget Transparency, Accountability and Inclusiveness in Lebanon](#)".

The [Lebanon Citizen Budget](#) harvests the metadata from the [Lebanese Ministry of Finance](#), and in particular from the official Budget Law, from the Public Finance Monitor Reports published on the Ministry's [website](#) and the unaudited spending data provided by the Ministry of Finance

It helps you navigate the data through a series of questions that shed the light on the Government's main spending categories. Whether you want to know more about the wage bill, debt costs, public investment and off-budget expenditures, or want to identify the main functions of spending, you can check reports and roll over the visuals to get more information. Insights were also included to help you better understand some of the figures, indicators and trends.

Data is provided in LBP.

| Why Power BI?



The Lebanon citizen budget dashboard was developed on Power BI.

Power BI is a business analytics solution that lets you visualize your data and share insights across your organization or embed them in your app or website. It connects hundreds of data sources and **bring your data to life** with live dashboards and report.

Data is imported and pre-loaded into Power BI cache. You can take full advantages of the high-performance query engine and data can be filtered instantly

For more information you can check [Driving a data culture: from insight to action.](#)

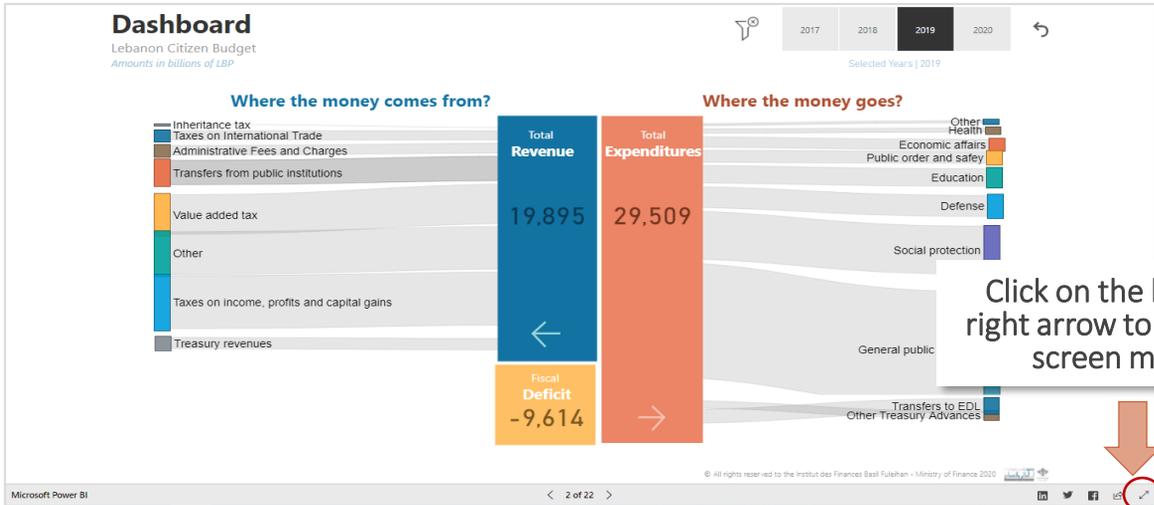
| Content

1. Enter and Exit Full Screen
2. Share a link
3. Navigate Dashboard pages
4. Focus mode and back to report
5. Year Slicer, Reset Filter and Back to home page
6. Cross-highlighting
7. Show as Table
8. Drilldown
9. Sorting
10. Decomposition Tree
11. Get more information
12. Frequent asked questions

Get started |

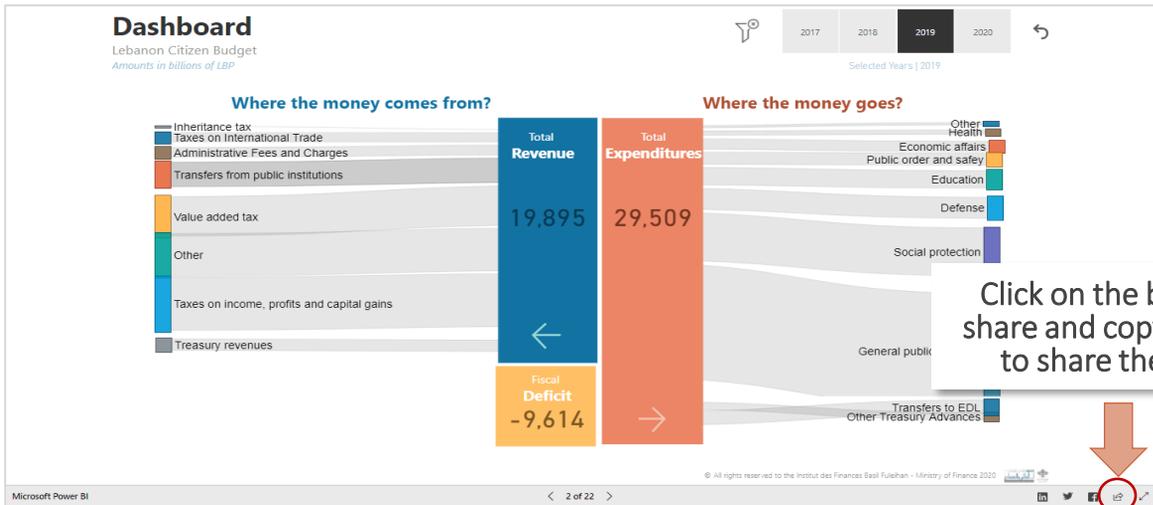
How to Navigate and Use the platform

1 | Enter and Exit full screen



Press "Esc" to exit full screen

2 | Share a link



! If you share the link in the browser bar you will share the whole report

3 | Navigate Dashboard Pages

Dashboard
Lebanon Citizen Budget
Amounts in billions of LBP

Selected Years | 2019

Where the money comes from?

- Inheritance tax
- Taxes on International Trade
- Administrative Fees and Charges
- Transfers from public institutions
- Value added tax
- Other
- Taxes on income, profits and capital gains
- Treasury revenues

Where the money goes?

- Other
- Health
- Economic affairs
- Public order and safety
- Education
- Defense
- Social protection
- General public services
- Transfers to EDL
- Other Treasury Advances

Total Revenue: 19,895
Total Expenditures: 29,509

Page list: Lebanon Citizen Budget, Dashboard, Expenditure Dashboard, Public Expenditures, Economic Distribution of Spen..., Personnel Costs, Personnel Costs by Ministry, Debt Costs, Public Investment and Infrastr..., Functional Distribution of Spen...

Navigation: < 2 of 22 >

Click on the numbers to open the page list.

Click on the arrows to navigate across the pages

4 | Focus mode and Back to report

How is the money spent?

Focus mode

Personnel 49.84%

Debt Interests 23.02%

Other Current Expen... 19.39%

Co... 3.4...

Capital E... 3.23%

2018 2019 2020

5,212 5,260 5,147

4,352 4,362 4,329

and Salaries Social Benefits

1

Click to check the graph in a bigger size

Back to report

2

Click 'Back to report' to exit Focus mode

Other Current Expenditures: 10.00%

Services: 1.00%

Transferable Goods: 1.00%

Personnel: 1.00%

Debt interests: 10.00%

Personnel Costs: 40.00%

Microsoft Power BI

< 2 of 11 >

5 | Year slicer, Reset filter and Back to home page

Back to home page
(bottom-left of the page)

Reset filter

Year slicer

Year

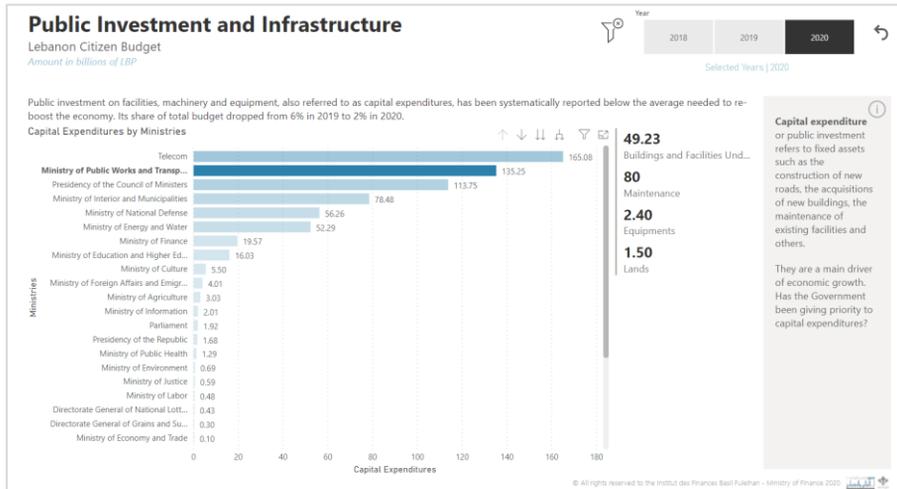
2018 2019 2020

Selected Years | 2020

Selection label

Tip! Press and hold CTRL key to select multiple years

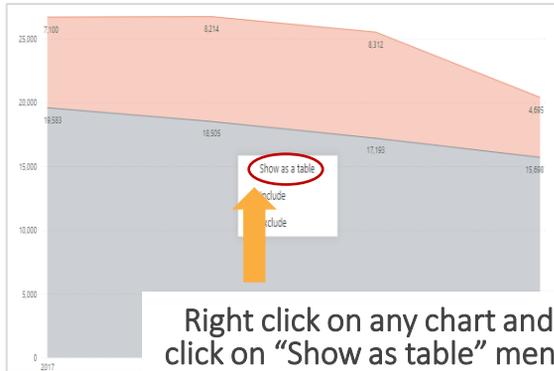
6 | Cross-highlighting



Cross-highlighting is one of the default setting for visual interactions. In Power BI all visuals on a report page are interconnected by default. If you select a data point on one of the visuals, all the other visuals on the page that contain that data change, based on that selection.

Tip! Press and hold 'CTRL' key to select multiple chart elements

7 | Show as table



8 | Drilldown

Hover over a visual!

If you see a combination of these drill controls at the top, your visual has a hierarchy.



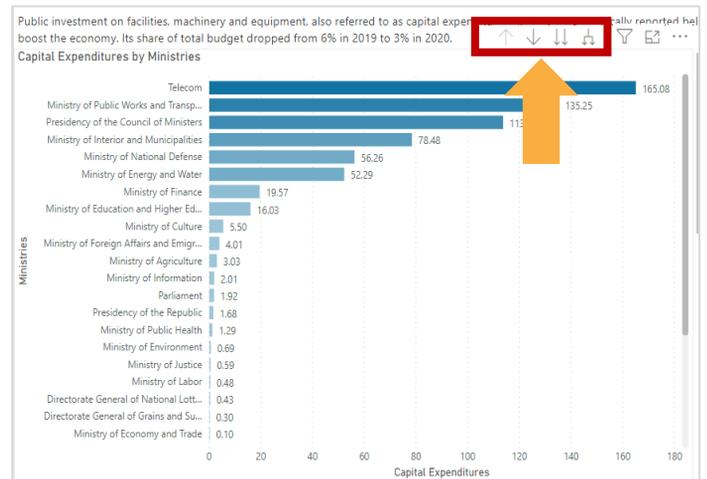
Drill down all fields at once



Expand all fields at once
(Not recommended)



Drill down one field and then click on any category to check the details



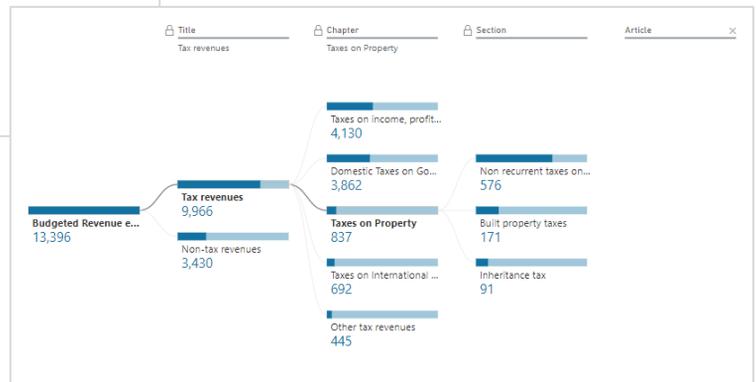
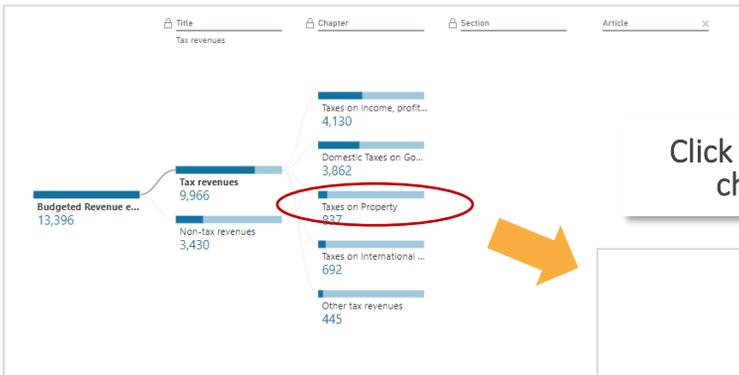
9 | Sorting

Click on the small arrow in any column of any table and sort your data (ascendant / descendent)

Title	Amounts	Amount %	YoY %	Consumable Goods	Services	Wage bill	Social Benefits	Capital Expenditure	Other Expenditures
Common expenses	11,293	44.28%	2.45%	0.00	0.00	0.00	2,981.00	0.00	8,312.00
Ministry of National Defense	2,906	11.39%	-9.16%	308.51	22.35	2,017.15	484.03	57.14	16.62
Telecom	2,276	8.92%	-15.73%	7.65	0.34	229.39	2.71	125.31	1,910.23
Ministry of Education and Higher Education	2,085	8.18%	-0.30%	3.18	36.11	1,740.04	54.45	24.52	226.99
Ministry of Interior and Municipalities	1,637	6.42%	-1.96%	136.62	18.32	1,040.58	302.42	76.65	62.89
Presidency of the Council of Ministers	1,027	4.03%	-32.60%	18.03	14.67	194.96	342.91	383.81	72.54
Ministry of Public Health	743	2.91%	1.91%	170.88	1.74	36.89	0.86	1.77	530.64
Ministry of Finance	641	2.51%	-11.89%	11.88	49.59	154.91	21.88	197.54	205.01
Budget reserve	624	2.45%	-26.08%	0.00	1.00	37.00	135.00	0.00	451.44
Ministry of Energy and Water	395	1.55%	20.62%	1.13	0.85	13.97	0.20	362.75	16.53
Ministry of Public Works and Transportation	390	1.53%	-11.85%	9.94	3.45	56.80	0.86	316.85	1.66
Ministry of Labor	365	1.43%	-6.27%	0.47	1.33	10.13	0.19	0.72	352.00
Ministry of Social Affairs	335	1.31%	47.08%	1.96	0.43	6.86	0.13	0.11	325.87
Ministry of Foreign Affairs and Emigrants	178	0.70%	-0.88%	6.70	42.90	102.49	1.40	6.42	17.67
Ministry of Justice	114	0.45%	-1.88%	3.14	4.55	88.52	13.22	1.05	3.98
Directorate General of National Lottery	07	0.36%	-1.06%	0.05	0.26	0.76	0.31	1.42	81.20
Total	25,505	100.00%	-4.54%	732.44	236.43	5,930.62	4,361.61	1,583.17	12,660.23

10 | Decomposition tree

Click on any category to check the details



11 | Get more information

Click here to get more information



 Click here for more information

12 | Frequently asked questions

Click on any question at the right of the page and get the answer



What are the shortcomings of the Budget in Lebanon?

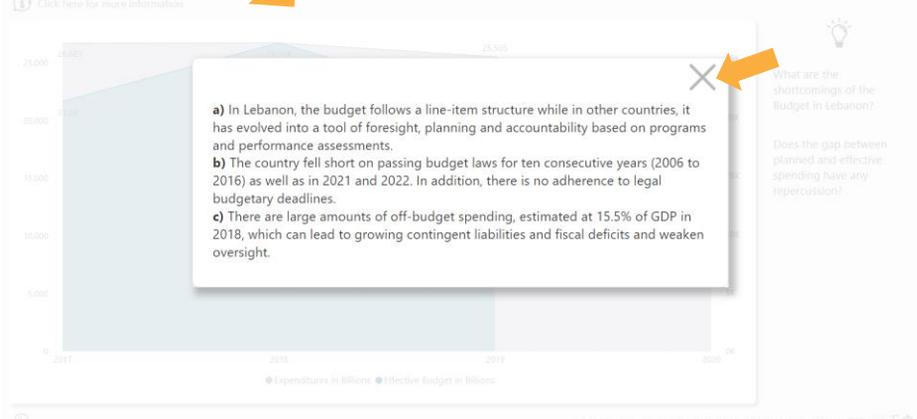
Does the gap between planned and effective spending have any repercussion?

Public Expenditures
Lebanon's Citizens Budget
Amounts in billions of LBP

Type of Expenditure

Click here for more information

Click on the "X" or anywhere on the page to close the box



a) In Lebanon, the budget follows a line-item structure while in other countries, it has evolved into a tool of foresight, planning and accountability based on programs and performance assessments.

b) The country fell short on passing budget laws for ten consecutive years (2006 to 2016) as well as in 2021 and 2022. In addition, there is no adherence to legal budgetary deadlines.

c) There are large amounts of off-budget spending, estimated at 15.5% of GDP in 2018, which can lead to growing contingent liabilities and fiscal deficits and weaken oversight.

What are the shortcomings of the Budget in Lebanon?

Does the gap between planned and effective spending have any repercussion?

Was this quick guide useful? Did it help you navigate easily the dashboards and understand the data?

As we continuously look to improve our work, do not hesitate to share with us your [feedback](#)!

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